

**Trust Fund to Support Activities for the Follow-up to the International Conference on Financing for
Development**

Statement of income and expenditure and changes in reserves and fund balances
for the biennium 2006 - 2007 ending 31 December 2007
(United States dollars)

	2007	2005
Income		
Voluntary contributions	86,204	468,174
Interest income	78,902	52,584
Other/miscellaneous income	36,391	43,374
Total income	201,497	564,132
Expenditure		
Staff and other personnel costs	381,011	645,971
Travel	173,435	175,752
Contractual services	31,920	1,220
Operating expenses	1,427	3,928
Other	-	450,000
Total direct expenditure	587,793	1,276,871
Programme support costs (United Nations)		165,993